



Prairie View

# 2025 ANNUAL REPORT



# *Our Mission*

*Our mission is to foster healing and growth in individuals and communities by providing behavioral and mental health services with compassion, competence and stewardship in the spirit of Christ.*

Dear Friends and Partners,

In 2025, Prairie View took meaningful strides to expand access to behavioral health care, deepen our impact, and invest in the future of our communities. Our full accreditation as a Certified Community Behavioral Health Clinic (CCBHC) marked a pivotal achievement, enabling us to serve more individuals through same-day access, mobile crisis response, school-based programs, and our Behavioral Urgent Care Center. With over 127,000 services delivered and an 18% increase in services delivery since 2022, we provided timely, compassionate support that helped thousands regain stability and hope. We also launched new initiatives like Sanctuary on the Prairie—short-term housing paired with life skills training—and continued critical facility maintenance to ensure safe, welcoming spaces for healing.

This work is only possible because of the 346 passionate staff members, the leadership of our board, and the generosity of donors and community partners who believe in our mission. Together, we are building a future where mental wellness is prioritized and accessible to all. Thank you for standing with us and for making this transformative work possible.

With gratitude,



Marcy Johnson, LCPC  
President & CEO



## *Executive Team*

**Marcy Johnson, LCPC**

President and Chief Executive Officer

**Diana Waddell-Gilbert, MACM, MSM**

Chief Administrative Services Officer

**Patrick Flaming, RN, BSN**

Chief Access & Crisis Officer

**Cathi Willett, RN**

Chief Nursing Officer

**Tim Hein, LCMFT**

Chief Community Services Officer

**John Hydock**

Chief Financial Officer

**Bryant Miller, LCMFT, RPT**

Chief Clinical Officer

**Jermaine Pennington, D. Min**

Chief Operations Officer

**Janel George, MSOD**

Chief People Officer

## *Board Members*

**Tim Hodge**  
Chair

**Mikel Golden**  
Director

**Heather Killpatrick**  
O'Connor

**Drew Schultz**

**Ben Schrag**

**Barth Hague**

**Angela Perez**

**Tonya Keim**

**James Baker**

**Emily Costello**  
Kannady

**Kristina**  
Burkholder

**Danielle**  
Bartel

# CCBHC Services

**Same-Day Access:** Allows new patients to receive mental health evaluations without prior appointments by walking into the **Newton, McPherson, or Hillsboro** offices **Monday through Thursday** between **8:30 a.m. and 2:30 p.m.**

**Outpatient Services:** Provides ongoing mental health treatment for individuals, couples, and families, including therapy and counseling sessions, without the need for inpatient hospitalization.

**Mobile Crisis:** Provides immediate, on-site mental health crisis intervention through mobile response teams, aiming to stabilize situations and connect individuals to appropriate care.

**Housing Services:** Supports individuals in securing stable housing, recognizing the critical role of safe living conditions in mental health recovery and overall well-being.

**Behavioral Urgent Care:** Offers prompt mental health assessments and crisis intervention services for adults at the Newton facility, addressing urgent behavioral health needs without the need for an emergency room visit.

**Community-Based Services:** Engages individuals within their communities through outreach programs, therapy sessions, and support groups, facilitating accessible mental health care outside traditional clinical environments.

**Supportive Employment Services:** Assists individuals with mental health challenges in obtaining and maintaining employment, offering job coaching, placement services, and ongoing support to promote workplace success.

**School-Based Services:** Delivers mental health support within educational settings, including counseling and intervention programs, to address students' emotional and behavioral needs directly at school.

**Full Accreditation Received July 1, 2024**

# Same-Day Access

**1,264 Total Walk-Ins**

22 Walk-ins per week.

**Medicaid**

is the primary payor source for  
new patients.

Newton sees the highest number of evaluations at 80%.

McPherson has 17% and Hillsboro has 3%.

## By The Numbers:

- **127,000** services provided to those we serve
- **248** safety plans were developed with new clients
- **125** clients identified as high risk for suicide were enrolled on the Zero Suicide pathway
- **157** staff members were trained on development of safety plans
- **97** staff members were trained on administering Prairie View's primary suicide screening tool, the Columbia-Suicide Severity Rating Scale
- **1,545** Mental Health Evaluations
- **993** Medication Management Evaluations
- **228** Substance Use Disorder Evaluations
- **457** referrals to Children and Adolescent Community-Based Services
- **141** referrals to Adult Community Support Services

# Witness to Change

## Peer Mentor Testimonies Highlighting the Power of Compassionate, Coordinated Support

The teamwork between his case manager, counselor, and medical team was instrumental in making sure he received the care he needed.

The CCBHC model, with its holistic and comprehensive approach to behavioral health, has allowed participants to access critical services, feel supported, and begin their journey to recovery in a way that respects their individuality and needs.

Instead of having to visit several different providers, the CCBHC staff collaborated seamlessly to ensure that he had the support he required.

I have seen many participants develop a new sense of confidence as they gain skills to manage their addiction and mental health in healthy ways.

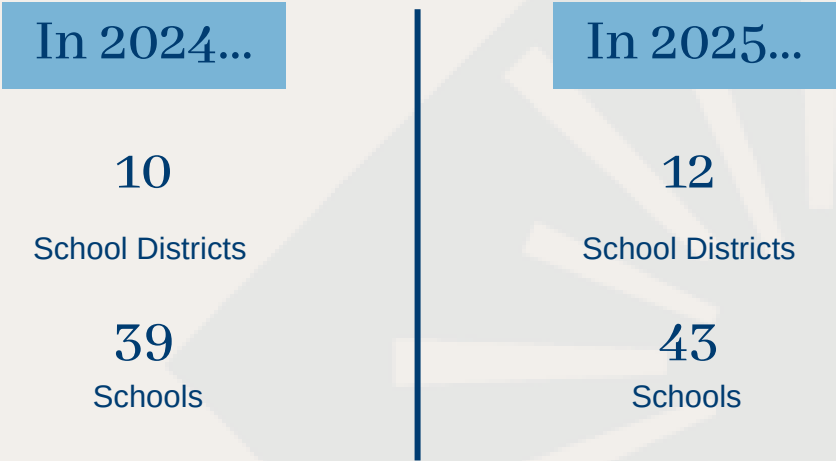
The BUC program enabled her to receive the medications she needed to avoid relapse, preventing her from feeling desperate or hopeless in the midst of a crisis.

From urgent access to care during crisis moments to long-term support for employment and independence, CCBHC services are meeting people where they are—and helping them move forward. These stories affirm what we know to be true: recovery is possible, and no one has to walk it alone.

# School Programs

**Prairie View Is Currently Providing Services to the Following Districts:**

- Canton- Galva USD 419
- Goessel USD 411
- Halstead-Bentley USD 440
- Hesston USD 460
- Hillsboro USD 410
- Inman USD 448
- Marion-Florence USD 408 (added for Fall 2025)
- McPherson USD 418
- Newton USD 373
- Peabody-Burns USD 398 (added for Fall 2025)
- Sedgwick USD 439
- Smoky Valley USD 400



**+ 3 Early Childhood Programs**

*One in each of Prairie View's Three Counties*

# Behavioral Urgent Care

*Through April 2025:*



## 411 Stays

Delivered timely support for those in behavioral health crisis.

## 382 People

Received services helping them avoid inpatient or state hospitalization

## Mobile Crisis Response Team

## 18-20

Deployments Per Month

## 14 Minutes

Average Response Time When Contacted



# *Current Projects*



## **Sanctuary on the Prairie**

*Will provide short-term crisis stabilization housing with supportive services and life skills training for individuals in mental health crisis.*

## **Behavioral Urgent Care**

*Offers rapid, community-based mental health intervention and stabilization within 72 hours, particularly for uninsured and underinsured individuals.*



## **Infrastructure Maintenance**

*Ensures Prairie View's facilities remain safe, clean, and fully operational through ongoing inspections and upkeep.*



*Become a Mental Health Champion!  
Make A Gift Today!*







With 346 dedicated team members across four locations, Prairie View is powered by the people who show up every day to make a difference.

# Financials

Revenue	Fiscal Year 2025 (Forecast)	Fiscal Year 2024 (Actual)	Fiscal Year 2023 (Actual)
Patient Service Revenue	27,010,650	23,221,190	15,233,732
Grants and Contributions	4,930,449	6,920,288	5,835,433
Other Revenue	215,327	392,924	152,071
<b>Total Revenue</b>	<b>32,156,426</b>	<b>30,534,402</b>	<b>21,221,236</b>

Expenses	Fiscal Year 2025 (Forecast)	Fiscal Year 2024 (Actual)	Fiscal Year 2023 (Actual)
Salaries and Benefits	23,072,864	22,392,830	17,893,337
Supplies	3,306,497	3,035,782	2,609,634
Purchased Services and Professional Fees	3,173,905	2,719,644	2,073,624
Depreciation	451,727	354,985	384,097
Interest	21,672	65,363	1,274
(Gain)/Loss on Sale of Assets	(328,355)	(3,729)	253,211
<b>Total Expenses</b>	<b>29,698,309</b>	<b>28,564,875</b>	<b>23,215,177</b>
<b>Excess (Deficiency of Revenue Over Expenses)</b>	<b>2,458,117</b>	<b>1,969,527</b>	<b>(1,996,941)</b>

Increase in expenses is driven by implementation of the CCBHC operating model which has led to staffing increases and cost increases to provide additional service offerings to our communities we serve.



## Locations



1901 E First St, Newton, KS 67114

508 S Ash St, Hillsboro, KS 67063



1102 Hospital Dr, McPherson, KS 67450

7570 W 21st St N, Ste 1026-D  
Wichita, KS 67205

